



**“Life loves to be taken by the lapel and told, I’m with you kid. Let’s go!”**

**Maya Angelou**

We help children and their families take life by the lapel and help them go places they may never have dreamed possible! Thanks to the generous support of our friends, corporate donors, foundations and the Rochester community, we’re going places together...

**MANY THANKS TO OUR ANGELS FOR THEIR CONTRIBUTIONS AND SUPPORT:**

**Platinum Angels (\$20,000)**

South Atlantic Natural Resources –The Barr Family

**Gold Angels (\$10,000+)**

**Silver Angels (\$100 - \$10,000)**

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**Fall/Winter 2009**  
**Report to the Community**

JEFFERSON AVENUE  
**CHILDHOOD**  
DEVELOPMENT CENTER

Phone (585) 436-0454  
Fax: (585) 529-5713

**THE MISSION OF THE CENTER**

- To provide a loving and nurturing environment and programs for all children.
- To provide an array of support services for parents, promote a strong, healthy, and nurturing family life for the Center’s children.
- To actively participate in the continuing development of the Jefferson Avenue - Genesee Section.

Children’s Institute  
Rochester’s Child  
M & T Charitable Fund  
Ossie L. Moorehead  
Wayne A. Rainey  
Howard Hallowell  
MCC Golf Tournament  
Women of Epiphany  
Thomas & Janet Fink  
Ronald McDonald Charities  
Freddie Wiggins  
Rochester Area Community Funds

Lowanda D. Jones  
Karen L. LeBerth  
Pattrice L. McMath  
Oppenheimer Funds  
Wayne L. Tillman  
Hezekiah Simmons  
Sandra L. Stein  
Darien M. Felton  
Robert C. Fryer  
June E. Glaser  
Letha Holliday

**In Kind**

Frontier  
Mark V  
Pirate Toy Fund  
Toys For Tots  
Mr. & Mrs. William Black  
Dr. & Mrs. Austin Leve

Irwin Solomon  
Janet Finch-Levy  
Rochester Museum &  
Science Center Parent(s)  
Bob Mongiovi  
Monroe Litho

**In Loving Memory**  
Sandra Stein in memory of Ms. Kotin

A message from the Executive Director and Board President:

All of us at JACDC are pleased to share with you our most recent accomplishments of which we are very proud. We have gathered a wonderful team of caring and dedicated professionals who agree that children are our greatest source of pride. This year we have realized even greater success thanks to the unwavering support of our many generous angels. We look to the future to provide many more opportunities to give children and their families the tools they need to grow strong.

Furnessa Mangrum, Executive Director  
Hezekiah N. Simmons, President

### Board of Directors

Hezekiah Simmons, President	Peggy Harvey-Lee
William Castle, Vice President	Beth Moscarelli
Nate Pensgen, Treasurer	Chyrel McClain
Betty Wells, Secretary	Sandy Stein
Trent Bridges	Joe Talbot
Ricky Frazier	Kimberley Willis

### Administration

Furnessa Mangrum, Executive Director  
Sarah Cassano, Education Coordinator  
Madonna Olney, Administrative Assistant

### Advisory Board

F.T. Barr	Richard Glaser
Myrtle Day	James Littwitz
Thomas A. Fink, Esq.	Richard L. Rosen

### Program Staff

Sandra Labega, Infant I  
Tiffani McClain, Infant II  
Rachael Cody, Toddlers I  
Miriam Concepcion, Preschool  
Valerie Lewis, UP-k Preschool  
Andrea Simmons, UP-k Preschool  
Sulina Miller, School-age  
Lavette Gunner, Floater & Substitute  
Terra Vogel, Floater & Substitute  
Dathan Gause, Van Driver  
John Davis, Van Attendant  
Eileen Della Costa, LPN

## Our Commitment to Financial Excellence

- We are committed to allocating funds where they belong- the programs and children.
- We are committed to fiscal transparency.
- We are committed to continuous improvement.

### BY THE NUMBERS...

- 75.32% = Program expenses as a percent of total income
- 22.13% = Administrative and General Expenses as a percent of total income
- 12.3% = Increased revenue from enrollment
- 13% = Increased revenue from private grants and contributions
- 3.3:1 = Ratio of assets to liabilities

“CLEAN” audit report declares “BETTER THAN BENCHMARK” ON ALL KEY PERFORMANCE INDICATORS. Full financial report is available upon request.

We began 2009 with a 25% increase in capacity in response to increased demand for “Home Away From Home” enrollment.

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**Young Mothers** – Supports single young mothers as they complete high school and/or first year college education.

**Home Away from Home** – Scholarships for children of homeless families as the family regains independence.

**Universal Pre-k** – Free, two and one-half hours daily of early childhood education focusing on school readiness and social skills.

**My Life Counts** – School – age Program focuses on social skill building through five proactive themes; My Actions Count, My Body Counts, My Community Counts, My Future Counts and My Story Counts.

## HIGHLIGHTS

- Classroom renovations increased our capacity by 25% in response to increased demand for JACDC programs and services.
- Winter of 2008 JACDC received national recognition for its early childhood programs (6 weeks to 5 years of age) through the National Association for the Education of Young Children (NAEYC). This award will be reviewed annually until 2013.
- 75% of teaching staff have a Child Development Associate Degree or higher credential providing children the highest level of quality early childhood programming.
- Recent renovations have been completed.
- JACDC aims to address community needs for child care requests by doubling our capacity to serve 125 children. We seek to become the preferred provider for family services.
- Long-term funding for our school-age program “My Life Counts” has allowed us to foster new collaborations in the community with School of the Arts. In addition, the children are offered a variety of unique classes, attend Broadway performances, RPO concerts and many other opportunities to explore and develop their creative talents. This continues to be our most successful program.

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**Gathering of Families** – Raises parents’ awareness of early childhood development, and opens channels of positive communication.

**Hear, See and Grow** – Identifies hearing loss, auditory processing problems, speech delays and provides training opportunities for staff.

**Radical Readers** – Encourages the love of reading to promote reading as a lifelong endeavor through a computer based program.